

Govt. of National Capital Territory of Delhi
Transport Department
(Planning Branch)
5/9 Under Hill Road, Delhi-11005

F.No.17(489)/Plg/Tpt/2018/PF/3032-3036/91170

Date 11.03.2022

To

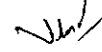
The Director,
Planning Department,
Govt. of NCT of Delhi,
6th Level, B- Wing,
Delhi Secretariat,
New Delhi-110002.

Subject:-Monthly Progress Report (MPR) for the month of February, 2022.

Sir,

Kindly find enclosed herewith the monthly progress Report (MPR) for the month of February, 2022 for further necessary action at your end.

Yours faithfully,



Encl: As above.

(Vinod Thukral)
Dy.Commissioner (Plg.)

F.No.17(489)/Plg/Tpt/2018/PF/3032-3036/91170

Date 11.03.2022

Copy to :

1. Dy. Controller of Accounts, Transport Department, GNCTD, 5/9, Under Hill Road, Delhi-110054.
- ✓ 2. Sr. System Analyst, Transport Department, GNCTD, 5/9, Under Hill Road, Delhi -11054 with the request to upload the MPR for the month of January, 2022 on the website of the department.

Copy for information to:

1. PS to Pr. Secretary -cum- commissioner (Transport), Transport Department, GNCTD, 5/9, under Hill Road, Delhi -110054.
2. Special Commissioner (Planning & Project), Transport Department, GNCTD, 5/9, Under Hill Road, Delhi-110054.



(Vinod Thukral)
Dy.Commissioner (Plg.)

SCHEME / Programme / Project wise Monthly Progress Report of Expenditure (2021-22) upto the month of February, 2022

S.No.	Name of the Scheme/Programmes/Project	Budget Outlay 2021-22		Revised Estimate 2021-22		Expenditure during February, 2022		Expenditure upto February, 2022		(Rs. in Lakh)	
		Revenue	Capital/Loans	Revenue	Capital/Loans	Revenue	Capital/Loans	Revenue	Capital/Loans		Total
1	Direction & Adm.-Transport Department- Salaries	R 1800.00		R 1800.00		R 129.96		R 129.96		R 1645.63	91.42
2	Collection Charges-Salaries	R 2900.00		R 2900.00		R 245.55		R 245.55		R 2990.87	90.62
3	Collection Charges-O.T.A	R 1.00		R 1.00		R 0.00		R 0.00		R 0.00	0.00
4	Collection Charges-Medical Treatment	R 250.00		R 250.00		R 27.14		R 27.14		R 128.85	64.43
5	Collection Charges-Domestic Travel Expenses	R 20.00		R 20.00		R 0.05		R 0.05		R 8.91	44.57
6	Collection Charges-Rent, Rates and Taxes	R 445.00		R 445.00		R 0.00		R 0.00		R 0.00	0.00
7	Collection Charges-Office Expenses (Vocel)	R 4484.00		R 4484.00		R 401.10		R 401.10		R 1620.73	46.31
8	Collection Charges-Office Expenses (Charged)	R 4.00		R 4.00		R 0.00		R 0.00		R 0.00	0.00
9	Collection Charges-Foreign Travel Expenses	R 3.50		R 3.50		R 0.00		R 0.00		R 0.00	0.00
10	Collection Charges-Professional Services	R 200.00		R 200.00		R 23.78		R 23.78		R 156.63	52.21
11	Driving License Charges	R 2800.00		R 2800.00		R 0.00		R 0.00		R 1059.77	84.78
12	Deduct Recoveries	R		R		R 0.00		R 0.00		R 0.00	0.00
13	Inspection of Motor Vehicle	R 135.00		R 135.00		R 9.59		R 9.59		R 114.97	88.44
14	Road Safety Cell & GIA to NGOs- GIA General	R 100.00		R 100.00		R 0.00		R 0.00		R 0.00	0.00
15	Awareness of use of Road and road Safety measures- Salary	R 7.00		R 7.00		R 0.53		R 0.53		R 5.95	85.05
16	Modernisation of Infrastructure for Certification of Road	R 56.50		R 56.50		R 2.56		R 2.56		R 35.68	79.29
17	Worthiness of Vehicles Inspection Unit at Buarah - Salaries	R 88.50		R 88.50		R 4.22		R 4.22		R 55.25	78.93
18	Motor Driving Training School at Lon Road, Buarah, Sarai Kale Khan and Nalagaran - Salaries	R 80.00		R 80.00		R 6.76		R 6.76		R 89.79	85.51
19	Computerisation of Records- Salaries	R 1350.00		R 1350.00		R 82.32		R 82.32		R 913.70	76.14
20	Computerisation of Records- O.T.A.	R 0.10		R 0.10		R 0.00		R 0.00		R 0.00	0.00
21	Computerisation of Records- Medical Treatment	R 4.40		R 4.40		R 0.00		R 0.00		R 0.00	0.00
22	Computerisation of Records- Domestic Travel Expenses	R 1.00		R 1.00		R 0.00		R 0.00		R 0.00	0.00
23	Computerisation of Records- Office Expenses	R 430.00		R 430.00		R 50.13		R 50.13		R 241.05	80.35
24	Anti Tax Evasion Prosecution Cell- Salaries	R 220.00		R 220.00		R 14.21		R 14.21		R 167.35	79.69
25	Research and analysis Unit/ Planning & Monitoring Cell- Professional Services	R 2.00		R 2.00		R 0.00		R 0.00		R 0.00	0.00
26	Compensation to Local Bodies against Parking Charges- North	R 3895.00		R 3895.00		R 645.62		R 645.62		R 1671.81	64.30
27	Compensation to Local Bodies against Parking Charges- South	R 4998.00		R 4998.00		R 828.25		R 828.25		R 2144.75	61.28
28	Compensation to Local Bodies against Parking Charges- East	R 2105.00		R 2105.00		R 348.87		R 348.87		R 903.40	60.23
29	Delhi Municipal Corporation-Grant-in-Aids-General	R 1223.00		R 1223.00		R 0.00		R 0.00		R 279.13	34.89
30	Delhi Municipal Corporation-Grant-in-Aids-General	R 1223.00		R 1223.00		R 0.00		R 0.00		R 62.58	7.82
31	Motor Garage- Office Expenses	R 3.00		R 3.00		R 0.00		R 0.00		R 0.00	0.00
32	Relief on account of Natural Calamities-Permit Holders-other charges	R 2500.00		R 2500.00		R 0.00		R 0.00		R 1081.95	72.13
33	Relief on account of Natural Calamities-PSV Badge Holders-other charges	R 10000.00		R 10000.00		R 0.00		R 0.00		R 7588.90	89.28
34	Delhi Metropolitan Transport Authority (DMTA)- Other Charges	R 1.00		R 1.00		R 0.00		R 0.00		R 0.00	0.00
35	Pollution Automate Number Plate Recognition(NNPR)-Other Charges	R 1.00		R 1.00		R 0.00		R 0.00		R 0.00	0.00
36	Car Free Day- Other Charges	R 1.00		R 1.00		R 0.00		R 0.00		R 0.00	0.00

