

**TRANSPORT DEPARTMENT
HEADWISE BUDGET ESTIMATES ANNUAL PLAN 2012-13**

			(Rs. In Crore)
MAJOR HEAD	MINOR HEAD	NAME OF THE HEAD	B.E. (Allocated)
		REVENUE SECTION	
2041	D 1(2)(1)	Strgthening & Modernisation of Transport Deptt and allied offices.	300.00
	D 1(4)(1)	Motor Driving Training School at Loni/Buradi/Sarai Khalekha/Najafgud	25.00
	D 1 (4)(2)(4)	Office Expences /Computerisation of records & e-enabling initiatives of deptts	403.00
	D 1(4)(3)	Road Safety and allied matters	200.00
	D 1(4)(7)	Modernisation & Infrastructure creation forVehicle inspection Buradi	50.00
	D 1(4)(8)	Modernisation of ISBT's	
	D 1(4)(10)	Planning & Monitoring Unit	1.00
3055	D 3(2)(1)	Delhi Metropolitan Tpt Authority (DMTA)	1.00
3075	D 4(1)(1)(1)	MRTS Cell	
	D 4(1)(1)(2)	Mass Rapid Tpt. System studies/ consultancy services	170.00
	D 4(1)(1)(3)	Studies/Consultancy Services for other schemes	500.00
	D 4(1)(1)(5)	Reimbursement of Sales Tax/ Work Contract Cess to DMRC	
3435	D 5(1)(1)(1)	Control of Air Pollution from exhaust of Motor Vehicle	300.00
	D 5(1)(1)(2)	Incentive for LPT passenger Vehicles	
	D 5(1)(1)(3)	DMRC Feeder Bus Service (JNNURM)	
	D 5(1)(1)(4)	Operation & Control Centre - Private Bus Cluster & PIS	500.00
		Total (A)	2450.00
		CAPITAL SECTION	
5055	DD 1(1)(2)	Strgthening & Modernisation ofTransport Deptt and allied offices.	700.00
	DD 1(1)(3)	Purchase of land for new Inspection pit	300.00
	DD 1(1)(4)	Purchase of land for new Bus Terminal	8000.00
	DD 1(2)(1)	Equity Capital to MRT Authority	75000.00
	DD 1(2) (2)	Equity Capital to DTC for purchase of buses	20000.00
	DD 1(2)(4)	Equity Capital to DTC for JNNURM	4000.00
	DD 1(3)(1)	Introduction of Electronic Trolley buses-Alternative modes of Tpt	1000.00
5425	DD 3(1)(1)	Control of Air Pollution from Exhaust of Motor Vehicles	
5075	DD 2(1)(1)(1)	Decongestion and Rationalization of Inter-State bus	
	DD 2(1)(1)(5)	Utilization of Ring Railway/RRTS	1250.00
		Total (B)	110250.00
		LOAN SECTION	
7055	DD 4(1)(2)	Subordinate debt for land acquisition for MRTS	21600.00
	DD 4(2)(3)	Loan to DTIDC for ISBT	5000.00
	DD 4(1)(4)	Loan to MRTS for reimbursement of Central Taxes	29400.00
		Total (C)	56000.00
		Grand Total (A+B+C)	168700.00