

TRANSPORT DEPARTMENT
GNCTD DELHI
5/9 UNDER HILL ROAD
(ACCOUNTS BRANCH)

Annual Accounts for the Last 10 Yrs				
(2005-06 to 2015-16)				
	Actual Expenditure		(in thousand)	
FINICAL YEAR	PLAN		NON PLAN	
	VOTED	CHARGED	VOTED	CHARGED
2005-06	4268130		11218390	
2006-07	4742307		93744358	8
2007-08	12267989	203600	11286668	
2008-09	13327750		15963032	
2009-10	16075729		20233580	
2010-11	16253326		22215368	0
2011-12	17980688		6444009	
2012-13	15846693		10346193	
2013-14	17157440		11067919	
2014-15	10981939		12185130	
2015-16	19872509		13758363	
2016-17				
upto 09/16	8648889		11769036	

